

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Huntington Co Com Sch Corp (3625)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$17,782,403	\$17,183,729	\$17,712,585	\$17,163,677	-0.9%	-3.1%
Group Health Insurance	222	\$4,017,849	\$3,461,276	\$2,680,638	\$2,834,940	-8.3%	5.8%
Non - Certified Salaries	120	\$1,870,748	\$1,952,922	\$2,130,152	\$1,987,472	1.5%	-6.7%
Teacher Retirement Fund, After 7-1-95	216	\$1,025,505	\$1,164,291	\$1,140,066	\$1,216,834	4.4%	6.7%
Social Security Certified	212	\$1,308,983	\$1,253,411	\$1,286,243	\$1,204,543	-2.1%	-6.4%
Licensed Employees	135	\$483,238	\$438,577	\$432,380	\$478,525	-0.2%	10.7%
Textbooks	630	\$1,089,851	\$441,287	\$341,674	\$401,371	-22.1%	17.5%
Operational Supplies	611	\$404,896	\$409,048	\$377,069	\$379,502	-1.6%	0.6%
Content	747	\$573,779	\$413,069	\$589,244	\$304,859	-14.6%	-48.3%
Other Supplies and Materials	615, 660 - 689	\$14,942	\$32,090	\$555,019	\$220,504	96.0%	-60.3%
Connectivity	744	\$265,173	\$160,329	\$276,949	\$193,148	-7.6%	-30.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$218,254	\$181,146	\$188,414	\$179,582	-4.8%	-4.7%
Social Security Noncertified	211	\$138,750	\$146,197	\$175,937	\$159,396	3.5%	-9.4%
Public Employees Retirement Fund	214	\$95,660	\$140,246	\$132,228	\$117,993	5.4%	-10.8%
Equipment	730	\$80,383	\$84,729	\$84,635	\$97,217	4.9%	14.9%
Other Professional and Technical Services	319	\$86,629	\$58,923	\$53,603	\$62,357	-7.9%	16.3%
Stipends	131	\$0	\$29,250	\$49,876	\$59,836	NA	20.0%
Other Group Insurance Authorized by Statute	224	\$49,859	\$19,323	\$35,042	\$53,909	2.0%	53.8%
Other Technology Hardware	746	\$69,010	\$117,469	\$39,932	\$49,638	-7.9%	24.3%
Travel	580	\$45,171	\$108,995	\$55,517	\$49,261	2.2%	-11.3%
Miscellaneous Objects	876 - 899	\$12,384	\$0	\$0	\$42,641	36.2%	NA
Group Life Insurance	221	\$35,560	\$28,485	\$29,098	\$30,072	-4.1%	3.3%
Library Books	640	\$39,223	\$90,020	\$78,363	\$29,407	-6.9%	-62.5%
Instructional Programs Improvement Services	312	\$215,224	\$119,436	\$77,192	\$28,421	-39.7%	-63.2%
Postage and Postage Machine Rental	532	\$23,420	\$25,178	\$23,631	\$26,463	3.1%	12.0%
Nonlicensed Employees	136	\$2,908	\$11,725	\$15,107	\$13,215	46.0%	-12.5%
Computer Hardware	741	\$399,635	\$64,733	\$73,032	\$11,477	-58.8%	-84.3%
Other Employee Benefits	241 - 290	\$153,473	\$10,932	\$10,614	\$10,933	-48.3%	3.0%
Professional Development	748	\$4,520	\$2,757	\$6,751	\$6,516	9.6%	-3.5%
Dues and Fees	810	\$7,036	\$7,339	\$5,748	\$6,236	-3.0%	8.5%
Overtime Salaries	140	\$0	\$2,115	\$8,368	\$2,561	NA	-69.4%
Periodicals	650	\$3,580	\$3,035	\$2,034	\$2,230	-11.2%	9.6%
Student Transportation Services	510	\$0	\$85	\$38	\$1,715	NA	4363.8%
Other Purchased Services	593	\$179,810	\$500	\$0	\$297	-79.8%	NA
Instruction Services	311	\$10,885	\$496	\$0	\$0	-100.0%	NA
Wireless Equipment	743	\$9,577	\$124,996	\$83,481	\$0	-100.0%	-100.0%
Rentals	440	\$8,552	\$110,278	\$500	\$0	-100.0%	-100.0%
Telecommunications Equipment	745	\$21,905	\$0	\$0	\$0	-100.0%	NA
Food Purchases	614	\$212	\$0	\$0	\$0	-100.0%	NA

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**Biannual Financial Report Data**

**Huntington Co Com Sch Corp (3625)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Transfer Tuition to Private Sources	563	\$0	\$0	\$1,605	\$0	NA	-100.0%
Distance Learning Equipment	742	\$0	\$0	\$1,746	\$0	NA	-100.0%
Seldom or Non-Recurring Purchases	873	\$29,840	\$0	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$30,778,827</b>	<b>\$28,398,418</b>	<b>\$28,754,512</b>	<b>\$27,426,748</b>	<b>-2.8%</b>	<b>-4.6%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$2,494,623	\$2,515,109	\$2,564,675	\$2,458,412	-0.4%	-4.1%
Non - Certified Salaries	120	\$945,270	\$914,561	\$934,723	\$965,493	0.5%	3.3%
Group Health Insurance	222	\$667,516	\$610,708	\$490,162	\$519,722	-6.1%	6.0%
Social Security Certified	212	\$181,362	\$181,672	\$185,837	\$170,865	-1.5%	-8.1%
Teacher Retirement Fund, After 7-1-95	216	\$131,588	\$145,387	\$132,798	\$156,134	4.4%	17.6%
Public Employees Retirement Fund	214	\$108,519	\$137,986	\$128,038	\$137,265	6.1%	7.2%
Social Security Noncertified	211	\$68,820	\$68,128	\$70,719	\$68,416	-0.1%	-3.3%
Travel	580	\$36,916	\$35,448	\$20,940	\$42,728	3.7%	104.0%
Operational Supplies	611	\$127,004	\$71,150	\$53,807	\$42,067	-24.1%	-21.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$45,611	\$43,535	\$39,011	\$38,748	-4.0%	-0.7%
Other Employee Benefits	241 - 290	\$39,476	\$25,038	\$23,638	\$30,190	-6.5%	27.7%
Other Group Insurance Authorized by Statute	224	\$9,322	\$3,483	\$1,550	\$9,627	0.8%	520.9%
Equipment	730	\$122,524	\$2,858	\$2,031	\$7,592	-50.1%	273.8%
Nonlicensed Employees	136	\$0	\$252	\$7,179	\$7,530	NA	4.9%
Content	747	\$24,000	\$0	\$16,679	\$7,390	-25.5%	-55.7%
Other Professional and Technical Services	319	\$92,061	\$69,973	\$26,580	\$5,836	-49.8%	-78.0%
Group Life Insurance	221	\$11,235	\$316	\$4,636	\$4,918	-18.7%	6.1%
Overtime Salaries	140	\$0	\$3,707	\$14,938	\$4,306	NA	-71.2%
Licensed Employees	135	\$2,030	\$6,306	\$1,031	\$75	-56.2%	-92.7%
Advertising	540	\$33	\$30	\$31	\$33	0.1%	7.3%
Instructional Programs Improvement Services	312	\$360	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$336	\$455	\$0	\$0	-100.0%	NA
Stipends	131	\$0	\$0	\$430	\$0	NA	-100.0%
Other Supplies and Materials	615, 660 - 689	\$1,318	\$605	\$162	\$0	-100.0%	-100.0%
Student Transportation Services	510	\$34,563	\$0	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$26	\$0	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$5,144,510</b>	<b>\$4,836,707</b>	<b>\$4,719,595</b>	<b>\$4,677,347</b>	<b>-2.4%</b>	<b>-0.9%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$4,057,157	\$4,071,930	\$4,169,882	\$4,151,814	0.6%	-0.4%
Food Purchases	614	\$1,274,391	\$1,308,353	\$1,303,790	\$1,290,775	0.3%	-1.0%
Light and Power - Other Than Heating and Cooling	625	\$928,694	\$1,003,253	\$1,018,529	\$1,051,244	3.1%	3.2%

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**Huntington Co Com Sch Corp (3625)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Group Health Insurance	222	\$1,219,392	\$1,070,560	\$834,695	\$836,292	-9.0%	0.2%
Insurance	520	\$406,458	\$218,088	\$506,462	\$796,484	18.3%	57.3%
Gasoline and Lubricants	613	\$635,040	\$655,673	\$606,956	\$548,615	-3.6%	-9.6%
Public Employees Retirement Fund	214	\$422,652	\$558,318	\$502,543	\$525,803	5.6%	4.6%
Operational Supplies	611	\$272,584	\$281,276	\$346,527	\$458,074	13.9%	32.2%
Repairs and Maintenance Services	430	\$565,391	\$599,486	\$581,756	\$432,842	-6.5%	-25.6%
Social Security Noncertified	211	\$308,181	\$301,482	\$316,428	\$302,784	-0.4%	-4.3%
Heating and Cooling for Buildings - Gas	622	\$242,146	\$287,553	\$361,707	\$259,971	1.8%	-28.1%
Certified Salaries	110	\$227,664	\$221,869	\$225,832	\$225,588	-0.2%	-0.1%
Water and Sewage	411	\$191,978	\$198,805	\$187,815	\$218,084	3.2%	16.1%
Tires and Repairs	612	\$28,920	\$36,709	\$134,558	\$187,860	59.6%	39.6%
Nonlicensed Employees	136	\$74,528	\$105,155	\$160,583	\$176,451	24.0%	9.9%
Other Supplies and Materials	615, 660 - 689	\$156,574	\$153,524	\$142,606	\$131,312	-4.3%	-7.9%
Equipment	730	\$683,755	\$354,078	\$330,895	\$130,676	-33.9%	-60.5%
Content	747	\$41,182	\$141,008	\$0	\$130,456	33.4%	NA
Vehicles	731	\$95,662	\$118,533	\$13,039	\$93,425	-0.6%	616.5%
Rentals	440	\$40,990	\$41,582	\$43,927	\$44,219	1.9%	0.7%
Other Professional and Technical Services	319	\$26,636	\$30,181	\$34,782	\$41,178	11.5%	18.4%
Overtime Salaries	140	\$0	\$29,687	\$49,205	\$37,357	NA	-24.1%
Construction Services	450	\$0	\$0	\$0	\$36,594	NA	NA
Dues and Fees	810	\$28,453	\$20,456	\$32,301	\$33,269	4.0%	3.0%
Travel	580	\$33,573	\$31,947	\$32,577	\$30,805	-2.1%	-5.4%
Telephone	531	\$51,229	\$57,254	\$59,440	\$30,397	-12.2%	-48.9%
Student Transportation Services	510	\$61,907	\$25,223	\$19,316	\$28,803	-17.4%	49.1%
Board Member Compensation	115	\$24,700	\$18,078	\$17,622	\$25,863	1.2%	46.8%
Board of Education Services	318	\$51,086	\$53,634	\$27,642	\$24,343	-16.9%	-11.9%
Bank Service Charges	871	\$13,535	\$16,242	\$18,107	\$22,562	13.6%	24.6%
Social Security Certified	212	\$17,598	\$17,130	\$17,548	\$17,070	-0.8%	-2.7%
Cleaning Services	420	\$10,080	\$10,080	\$9,618	\$11,160	2.6%	16.0%
Other Group Insurance Authorized by Statute	224	\$7,619	\$3,074	\$5,782	\$7,827	0.7%	35.4%
Teacher Retirement Fund, After 7-1-95	216	\$13,344	\$15,924	\$12,944	\$7,658	-13.0%	-40.8%
Unemployment Insurance	230	\$51,182	\$15,851	\$11,044	\$7,486	-38.2%	-32.2%
Other Employee Benefits	241 - 290	\$5,103	\$5,964	\$5,411	\$5,739	3.0%	6.1%
Group Life Insurance	221	\$4,401	\$5,044	\$4,671	\$4,292	-0.6%	-8.1%
Miscellaneous Objects	876 - 899	\$11,207	\$9,173	\$4,632	\$4,186	-21.8%	-9.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,287	\$3,452	\$3,012	\$3,041	7.4%	1.0%
Postage and Postage Machine Rental	532	\$0	\$436	\$19	\$684	NA	3558.6%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$17,207	\$0	NA	-100.0%
Severance/Early Retirement Pay	213	\$18,000	\$7,500	\$1,500	\$0	-100.0%	-100.0%
Computer Hardware	741	\$0	\$0	\$70,870	\$0	NA	-100.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Other Technology Hardware	746	\$8,692	\$119,818	\$77,619	\$0	-100.0%	-100.0%
Telecommunications Equipment	745	\$266,640	\$883	\$0	\$0	-100.0%	NA
Instruction Services	311	\$0	\$241	\$0	\$0	NA	NA
Wireless Equipment	743	\$77,687	\$0	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$12,658,297</b>	<b>\$12,224,508</b>	<b>\$12,321,397</b>	<b>\$12,373,083</b>	<b>-0.6%</b>	<b>0.4%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$1,209,898	\$2,530,794	\$5,705,320	\$2,578,986	20.8%	-54.8%
Rentals	440	\$101,845	\$389,323	\$420,568	\$755,100	65.0%	79.5%
Interest	832	\$0	\$790,630	\$1,860,389	\$605,882	NA	-67.4%
Certified Salaries	110	\$295,873	\$284,330	\$300,311	\$281,689	-1.2%	-6.2%
Repairs and Maintenance Services	430	\$283,038	\$475,417	\$84,591	\$109,685	-21.1%	29.7%
Construction Services	450	\$4,233,000	\$2,123,500	\$315,435	\$100,852	-60.7%	-68.0%
Non - Certified Salaries	120	\$132,067	\$109,871	\$79,992	\$99,975	-6.7%	25.0%
Equipment	730	\$256,345	\$202,943	\$139,428	\$99,057	-21.2%	-29.0%
Dues and Fees	810	\$0	\$0	\$0	\$52,394	NA	NA
Group Health Insurance	222	\$0	\$89,940	\$106,274	\$34,077	NA	-67.9%
Teacher Retirement Fund, After 7-1-95	216	\$39,127	\$81,026	\$80,972	\$19,773	-15.7%	-75.6%
Other Professional and Technical Services	319	\$174,709	\$82,556	\$52,852	\$19,363	-42.3%	-63.4%
Social Security Certified	212	\$22,685	\$20,876	\$19,259	\$17,265	-6.6%	-10.4%
Social Security Noncertified	211	\$9,687	\$8,723	\$8,686	\$9,938	0.6%	14.4%
Instructional Programs Improvement Services	312	\$6,945	\$8,355	\$7,910	\$5,895	-4.0%	-25.5%
Operational Supplies	611	\$3,666	\$8,519	\$3,657	\$2,715	-7.2%	-25.7%
Public Employees Retirement Fund	214	\$1,928	\$1,423	\$254	\$2,127	2.5%	736.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$12,372	\$461	\$1,779	\$1,400	-42.0%	-21.3%
Improvements Other Than Buildings	715	\$901	\$774	\$984	\$942	1.1%	-4.2%
Group Life Insurance	221	\$0	\$1,502	\$1,794	\$414	NA	-76.9%
Other Group Insurance Authorized by Statute	224	\$0	\$40	\$104	\$171	NA	65.0%
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$23	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$33,284	\$0	\$0	NA	NA
Travel	580	\$0	\$0	\$700	\$0	NA	-100.0%
Other Purchased Property Services	490 - 499	\$95,767	\$95,767	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$0	\$0	\$25	\$0	NA	-100.0%
Professional Development	748	\$10,812	\$414	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$6,890,664</b>	<b>\$7,340,467</b>	<b>\$9,191,283</b>	<b>\$4,797,726</b>	<b>-8.7%</b>	<b>-47.8%</b>
<b>Grand Total</b>		<b>\$55,472,298</b>	<b>\$52,800,101</b>	<b>\$54,986,787</b>	<b>\$49,274,904</b>	<b>-2.9%</b>	<b>-10.4%</b>